

운영성과표

제 20 (당기) : 2023년 1월 1일 부터 2023년 12월 31일 까지

제 19 (전기) : 2022년 1월 1일 부터 2022년 12월 31일 까지

단체명 : 국제환경개발

(단위:원)

과목	당기			전기		
	통합	공익목적사업	기타사업	통합	공익목적사업	기타사업
I.사업수익	1,945,636,242	1,943,018,058	2,618,184	1,865,575,838	1,862,957,654	2,618,184
A.사업수익	1,945,636,242	1,943,018,058	2,618,184	1,865,575,838	1,862,957,654	2,618,184
1.기부금수익	1,887,383,058	1,887,383,058	0	1,773,572,154	1,773,572,154	0
특정목적기부금	1,887,383,058	1,887,383,058	0	1,773,572,154	1,773,572,154	0
일반후원금	194,935,086	194,935,086	0	185,873,134	185,873,134	0
프로젝트후원금	1,146,303,905	1,146,303,905	0	1,095,850,865	1,095,850,865	0
파견소장후원금	546,144,067	546,144,067	0	491,848,155	491,848,155	0
2.회비수익	37,675,000	37,675,000	0	74,835,500	74,835,500	0
회원회비	37,675,000	37,675,000	0	74,835,500	74,835,500	0
3.매출액	2,618,184	0	2,618,184	2,618,184	0	2,618,184
임대수입	2,618,184	0	2,618,184	2,618,184	0	2,618,184
4.기타사업수익	17,960,000	17,960,000	0	14,550,000	14,550,000	0
등록비수익	17,960,000	17,960,000	0	14,550,000	14,550,000	0
II.사업비용	2,099,871,541	2,099,139,875	731,666	1,674,609,249	1,673,268,174	1,341,075
A.공익목적사업비용	2,099,139,875	2,099,139,875	0	1,673,268,174	1,673,268,174	0
1.사업수행비용	2,022,624,413	2,022,624,413	0	1,598,182,658	1,598,182,658	0
분배비용	4,571,370	4,571,370	0	9,395,289	9,395,289	0
캠퍼스(사)	4,571,370	4,571,370	0	9,395,289	9,395,289	0
인력비용	6,850,734	6,850,734	0	1,287,330	1,287,330	0
복리후생비(사)	6,850,734	6,850,734	0	1,287,330	1,287,330	0
시설비용	48,092,434	48,092,434	0	32,692,457	32,692,457	0
수도광열비(사)	5,623,862	5,623,862	0	6,845,780	6,845,780	0
시설수선비(사)	21,181,865	21,181,865	0	3,659,970	3,659,970	0
시설지급임차료(사)	4,800,000	4,800,000	0	5,700,000	5,700,000	0
감가상각비(사)	16,486,707	16,486,707	0	16,486,707	16,486,707	0
기타비용	1,963,109,875	1,963,109,875	0	1,554,807,582	1,554,807,582	0
식대비(사)	703,340	703,340	0	1,292,457	1,292,457	0
차량유지비(사)	0	0	0	40,000	40,000	0
여비교통비(사)	2,376,400	2,376,400	0	151,600	151,600	0
통신비(사)	164,000	164,000	0	612,392	612,392	0
지급수수료(사)	2,509,248	2,509,248	0	7,765,280	7,765,280	0
소모품비(사)	4,544,740	4,544,740	0	3,398,243	3,398,243	0
국내활동비(사)	135,427,601	135,427,601	0	146,138,089	146,138,089	0
국내사업비(사)	43,672,424	43,672,424	0	27,908,110	27,908,110	0
해외사업비(사)	1,323,675,292	1,323,675,292	0	955,447,117	955,447,117	0
해외활동비(사)	450,036,830	450,036,830	0	412,054,294	412,054,294	0
2.일반관리비용	72,317,032	72,317,032	0	71,333,796	71,333,796	0
인력비용	1,995,577	1,995,577	0	0	0	0
교육훈련비(관)	1,895,577	1,895,577	0	0	0	0
경조비(관)	100,000	100,000	0	0	0	0
시설비용	23,642,189	23,642,189	0	20,911,470	20,911,470	0
수도광열비(관)	16,546,589	16,546,589	0	13,471,970	13,471,970	0
시설수선비(관)	1,616,000	1,616,000	0	1,795,900	1,795,900	0
시설지급임차료(관)	5,479,600	5,479,600	0	5,643,600	5,643,600	0
기타비용	46,679,266	46,679,266	0	50,422,326	50,422,326	0
식대비(관)	9,111,406	9,111,406	0	9,032,358	9,032,358	0
차량유지비(관)	3,836,865	3,836,865	0	5,018,543	5,018,543	0
사무용품비(관)	396,360	396,360	0	138,470	138,470	0
여비교통비(관)	1,775,000	1,775,000	0	1,274,352	1,274,352	0
회의비(관)	1,901,160	1,901,160	0	2,331,980	2,331,980	0
도서인쇄비(관)	1,598,360	1,598,360	0	318,440	318,440	0
통신비(관)	2,704,488	2,704,488	0	2,331,558	2,331,558	0
지급수수료(관)	7,435,551	7,435,551	0	6,775,577	6,775,577	0
보험료(관)	4,545,530	4,545,530	0	4,453,360	4,453,360	0
광고선전비(관)	0	0	0	1,267,180	1,267,180	0

과목	당기			전기		
	통합	공익목적사업	기타사업	통합	공익목적사업	기타사업
제세공과금(관)	2,529,560	2,529,560	0	2,748,590	2,748,590	0
소모품비(관)	8,337,678	8,337,678	0	12,981,918	12,981,918	0
협회비(관)	2,050,000	2,050,000	0	1,750,000	1,750,000	0
해외활동비(관)	457,308	457,308	0	0	0	0
3.모금비용	4,198,430	4,198,430	0	3,751,720	3,751,720	0
기타비용	4,198,430	4,198,430	0	3,751,720	3,751,720	0
통신비(모)	435,870	435,870	0	0	0	0
지급수수료(모)	1,012,560	1,012,560	0	1,001,720	1,001,720	0
광고선전비(모)	2,750,000	2,750,000	0	2,750,000	2,750,000	0
B.기타사업비용	731,666	0	731,666	1,341,075	0	1,341,075
1.기타사업비용	731,666	0	731,666	1,341,075	0	1,341,075
시설비용	331,266	0	331,266	331,266	0	331,266
감가상각비(기)	331,266	0	331,266	331,266	0	331,266
기타비용	400,400	0	400,400	1,009,809	0	1,009,809
지급수수료(기)	400,400	0	400,400	1,004,400	0	1,004,400
제세공과금(기)	0	0	0	5,409	0	5,409
Ⅲ.사업이익(손실)	-154,235,299	-156,121,817	1,886,518	190,966,589	189,689,480	1,277,109
IV.사업외수익	21,439,012	21,305,172	133,840	28,466,782	28,352,424	114,358
A.사업외수익	21,439,012	21,305,172	133,840	28,466,782	28,352,424	114,358
수입이자	5,945,991	5,918,199	27,792	4,423,948	4,317,900	106,048
보조금수입	0	0	0	100,000	100,000	0
투자자산평가이익	8,434,924	8,434,924	0	13,298,611	13,298,611	0
외환차익	2,428,762	2,428,762	0	9,567,306	9,567,306	0
유형자산처분이익	0	0	0	445,434	445,434	0
전기오류수정이익	4,423,948	4,317,900	106,048	0	0	0
잡수입	202,147	202,147	0	631,483	623,173	8,310
타기금전입금	3,240	3,240	0	0	0	0
V.사업외비용	1,284,602	1,244,172	40,430	3,337,024	3,337,024	0
A.사업외비용	1,284,602	1,244,172	40,430	3,337,024	3,337,024	0
외환차손	1,234,762	1,234,762	0	1,626,480	1,626,480	0
유형자산처분손실	0	0	0	1,710,544	1,710,544	0
잡손실(사업외)	46,600	9,410	37,190	0	0	0
타기금전출금	3,240	0	3,240	0	0	0
VI.고유목적사업준비금전입	6,130,924	5,918,199	212,725	4,423,948	4,317,900	106,048
A.고유목적사업준비금전입액	6,130,924	5,918,199	212,725	4,423,948	4,317,900	106,048
고유목적사업준비금전입액	6,130,924	5,918,199	212,725	4,423,948	4,317,900	106,048
VII.고유목적사업준비금환입	5,236,104	5,023,379	212,725	0	0	0
A.고유목적사업준비금환입액	5,236,104	5,023,379	212,725	0	0	0
고유목적사업준비금환입액	5,236,104	5,023,379	212,725	0	0	0
IX.당기운영이익(손실)	-134,975,709	-136,955,637	1,979,928	211,672,399	210,386,980	1,285,419