

# 운영성과표

제 19 (당)기 : 2022년 1월 1일 부터 2022년 12월 31일 까지

제 18 (전)기 : 2021년 1월 1일 부터 2021년 12월 31일 까지

단체명 : 국제환경개발

(단위:원)

과목	당기			전기		
	통합	공익목적사업	기타사업	통합	공익목적사업	기타사업
<b>I.사업수익</b>	<b>1,865,575,838</b>	<b>1,862,957,654</b>	<b>2,618,184</b>	<b>1,950,176,841</b>	<b>1,947,776,841</b>	<b>2,400,000</b>
<b>A.사업수익</b>	<b>1,865,575,838</b>	<b>1,862,957,654</b>	<b>2,618,184</b>	<b>1,950,176,841</b>	<b>1,947,776,841</b>	<b>2,400,000</b>
1.기부금수익	1,773,572,154	1,773,572,154	0	1,832,331,841	1,832,331,841	0
특정목적기부금	1,773,572,154	1,773,572,154	0	1,832,331,841	1,832,331,841	0
일반후원금	185,873,134	185,873,134	0	168,806,546	168,806,546	0
프로젝트후원금	1,095,850,865	1,095,850,865	0	1,090,075,723	1,090,075,723	0
파견소장후원금	491,848,155	491,848,155	0	573,449,572	573,449,572	0
2.회비수익	74,835,500	74,835,500	0	113,825,000	113,825,000	0
회원회비	74,835,500	74,835,500	0	113,825,000	113,825,000	0
3.매출액	2,618,184	0	2,618,184	2,400,000	0	2,400,000
임대수입	2,618,184	0	2,618,184	2,400,000	0	2,400,000
4.기타사업수익	14,550,000	14,550,000	0	1,620,000	1,620,000	0
등록비수익	14,550,000	14,550,000	0	1,620,000	1,620,000	0
<b>II.사업비용</b>	<b>1,674,609,249</b>	<b>1,673,268,174</b>	<b>1,341,075</b>	<b>1,496,014,835</b>	<b>1,494,862,547</b>	<b>1,152,288</b>
<b>A.공익목적사업비용</b>	<b>1,673,268,174</b>	<b>1,673,268,174</b>	<b>0</b>	<b>1,494,862,547</b>	<b>1,494,862,547</b>	<b>0</b>
1.사업수행비용	1,598,182,658	1,598,182,658	0	1,429,843,677	1,429,843,677	0
분배비용	9,395,289	9,395,289	0	8,829,900	8,829,900	0
캠퍼스(사)	9,395,289	9,395,289	0	8,829,900	8,829,900	0
인력비용	1,287,330	1,287,330	0	0	0	0
복리후생비(사)	1,287,330	1,287,330	0	0	0	0
시설비용	32,692,457	32,692,457	0	88,578,202	88,578,202	0
수도광열비(사)	6,845,780	6,845,780	0	7,942,666	7,942,666	0
시설수선비(사)	3,659,970	3,659,970	0	66,095,536	66,095,536	0
시설지급임차료(사)	5,700,000	5,700,000	0	14,540,000	14,540,000	0
감가상각비(사)	16,486,707	16,486,707	0	0	0	0
기타비용	1,554,807,582	1,554,807,582	0	1,332,435,575	1,332,435,575	0
자원봉사자복리후생비(사)	0	0	0	4,589,870	4,589,870	0
자원봉사자교육훈련비(사)	0	0	0	289,370	289,370	0
식대비(사)	1,292,457	1,292,457	0	11,630,576	11,630,576	0
차량유지비(사)	40,000	40,000	0	178,450	178,450	0
여비교통비(사)	151,600	151,600	0	7,439,652	7,439,652	0
도서인쇄비(사)	0	0	0	2,474,370	2,474,370	0
통신비(사)	612,392	612,392	0	1,193,354	1,193,354	0
지급수수료(사)	7,765,280	7,765,280	0	1,546,946	1,546,946	0
보험료(사)	0	0	0	6,716,501	6,716,501	0
광고선전비(사)	0	0	0	362,900	362,900	0
소모품비(사)	3,398,243	3,398,243	0	11,456,663	11,456,663	0
국내활동비(사)	146,138,089	146,138,089	0	145,019,635	145,019,635	0
국내사업비(사)	27,908,110	27,908,110	0	9,496,305	9,496,305	0
해외사업비(사)	955,447,117	955,447,117	0	645,669,146	645,669,146	0
해외활동비(사)	412,054,294	412,054,294	0	484,371,837	484,371,837	0
2.일반관리비용	71,333,796	71,333,796	0	61,143,080	61,143,080	0
시설비용	20,911,470	20,911,470	0	20,643,155	20,643,155	0
수도광열비(관)	13,471,970	13,471,970	0	12,749,555	12,749,555	0
시설수선비(관)	1,795,900	1,795,900	0	2,550,000	2,550,000	0
시설지급임차료(관)	5,643,600	5,643,600	0	5,343,600	5,343,600	0
기타비용	50,422,326	50,422,326	0	40,499,925	40,499,925	0
식대비(관)	9,032,358	9,032,358	0	6,616,570	6,616,570	0
차량유지비(관)	5,018,543	5,018,543	0	3,782,082	3,782,082	0
사무용품비(관)	138,470	138,470	0	33,300	33,300	0
여비교통비(관)	1,274,352	1,274,352	0	742,620	742,620	0
회의비(관)	2,331,980	2,331,980	0	2,244,660	2,244,660	0
도서인쇄비(관)	318,440	318,440	0	1,791,260	1,791,260	0
통신비(관)	2,331,558	2,331,558	0	2,912,947	2,912,947	0
지급수수료(관)	6,775,577	6,775,577	0	3,009,458	3,009,458	0

과목	당기			전기		
	통합	공익목적사업	기타사업	통합	공익목적사업	기타사업
보험료(관)	4,453,360	4,453,360	0	5,053,330	5,053,330	0
광고선전비(관)	1,267,180	1,267,180	0	0	0	0
제세공과금(관)	2,748,590	2,748,590	0	2,649,040	2,649,040	0
소모품비(관)	12,981,918	12,981,918	0	9,796,358	9,796,358	0
협회비(관)	1,750,000	1,750,000	0	1,868,300	1,868,300	0
<b>3.모금비용</b>	<b>3,751,720</b>	<b>3,751,720</b>	<b>0</b>	<b>3,875,790</b>	<b>3,875,790</b>	<b>0</b>
<b>기타비용</b>	<b>3,751,720</b>	<b>3,751,720</b>	<b>0</b>	<b>3,875,790</b>	<b>3,875,790</b>	<b>0</b>
통신비(모)	0	0	0	69,920	69,920	0
지급수수료(모)	1,001,720	1,001,720	0	1,045,800	1,045,800	0
광고선전비(모)	2,750,000	2,750,000	0	2,760,070	2,760,070	0
<b>B.기타사업비용</b>	<b>1,341,075</b>	<b>0</b>	<b>1,341,075</b>	<b>1,152,288</b>	<b>0</b>	<b>1,152,288</b>
<b>1.기타사업비용</b>	<b>1,341,075</b>	<b>0</b>	<b>1,341,075</b>	<b>1,152,288</b>	<b>0</b>	<b>1,152,288</b>
<b>시설비용</b>	<b>331,266</b>	<b>0</b>	<b>331,266</b>	<b>135,889</b>	<b>0</b>	<b>135,889</b>
수도광열비(기)	0	0	0	135,889	0	135,889
감가상각비(기)	331,266	0	331,266	0	0	0
<b>기타비용</b>	<b>1,009,809</b>	<b>0</b>	<b>1,009,809</b>	<b>1,016,399</b>	<b>0</b>	<b>1,016,399</b>
지급수수료(기)	1,004,400	0	1,004,400	1,004,400	0	1,004,400
제세공과금(기)	5,409	0	5,409	11,999	0	11,999
<b>Ⅲ.사업이익(손실)</b>	<b>190,966,589</b>	<b>189,689,480</b>	<b>1,277,109</b>	<b>454,162,006</b>	<b>452,914,294</b>	<b>1,247,712</b>
<b>IV.사업외수익</b>	<b>28,466,782</b>	<b>28,352,424</b>	<b>114,358</b>	<b>19,026,914</b>	<b>13,897,341</b>	<b>5,129,573</b>
<b>A.사업외수익</b>	<b>28,466,782</b>	<b>28,352,424</b>	<b>114,358</b>	<b>19,026,914</b>	<b>13,897,341</b>	<b>5,129,573</b>
수입이자	4,423,948	4,317,900	106,048	696,688	683,211	13,477
보조금수입	100,000	100,000	0	0	0	0
투자자산평가이익	13,298,611	13,298,611	0	0	0	0
외환차익	9,567,306	9,567,306	0	5,939,520	1,073,435	4,866,085
유형자산처분이익	445,434	445,434	0	0	0	0
잡수입	631,483	623,173	8,310	577,251	327,240	250,011
타기금전입금	0	0	0	11,813,455	11,813,455	0
<b>V.사업외비용</b>	<b>3,337,024</b>	<b>3,337,024</b>	<b>0</b>	<b>13,623,753</b>	<b>1,804,097</b>	<b>11,819,656</b>
<b>A.사업외비용</b>	<b>3,337,024</b>	<b>3,337,024</b>	<b>0</b>	<b>13,623,753</b>	<b>1,804,097</b>	<b>11,819,656</b>
기타의대손상각비	0	0	0	1,500,000	1,500,000	0
외환차손	1,626,480	1,626,480	0	204,096	204,096	0
유형자산처분손실	1,710,544	1,710,544	0	0	0	0
잡손실(사업외)	0	0	0	106,202	100,001	6,201
타기금전출금	0	0	0	11,813,455	0	11,813,455
<b>VI.고유목적사업준비금전입</b>	<b>4,423,948</b>	<b>4,317,900</b>	<b>106,048</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A.고유목적사업준비금전입액</b>	<b>4,423,948</b>	<b>4,317,900</b>	<b>106,048</b>	<b>0</b>	<b>0</b>	<b>0</b>
고유목적사업준비금전입액	4,423,948	4,317,900	106,048	0	0	0
<b>VII.법인세비용차감전 당기운영이익(손실)</b>	<b>211,672,399</b>	<b>210,386,980</b>	<b>1,285,419</b>	<b>459,565,167</b>	<b>465,007,538</b>	<b>-5,442,371</b>
<b>VIII.법인세비용</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,668,970</b>	<b>0</b>	<b>-1,668,970</b>
<b>A.법인세비용</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,668,970</b>	<b>0</b>	<b>-1,668,970</b>
법인세등	0	0	0	-1,668,970	0	-1,668,970
<b>IX.당기운영이익(손실)</b>	<b>211,672,399</b>	<b>210,386,980</b>	<b>1,285,419</b>	<b>461,234,137</b>	<b>465,007,538</b>	<b>-3,773,401</b>