

운영성과표

제 18 (당기) : 2021년 1월 1일 부터 2021년 12월 31일 까지
 제 17 (전기) : 2020년 1월 1일 부터 2020년 12월 31일 까지

단체명 : 국제환경개발

(단위:원)

과목	당기			전기		
	통합	공익목적사업	기타사업	통합	공익목적사업	기타사업
I.사업수익	1,950,176,841	1,947,776,841	2,400,000	1,606,307,942	1,603,907,942	2,400,000
A.사업수익	1,950,176,841	1,947,776,841	2,400,000	1,606,307,942	1,603,907,942	2,400,000
1.기부금수익	1,832,331,841	1,832,331,841	0	1,527,296,942	1,527,296,942	0
특정목적기부금	1,832,331,841	1,832,331,841	0	1,527,296,942	1,527,296,942	0
일반후원금	168,806,546	168,806,546	0	165,623,330	165,623,330	0
프로젝트후원금	1,090,075,723	1,090,075,723	0	800,067,932	800,067,932	0
파견소장후원금	573,449,572	573,449,572	0	561,605,680	561,605,680	0
2.회비수익	113,825,000	113,825,000	0	76,611,000	76,611,000	0
회원회비	113,825,000	113,825,000	0	76,611,000	76,611,000	0
3.매출액	2,400,000	0	2,400,000	2,400,000	0	2,400,000
임대수입	2,400,000	0	2,400,000	2,400,000	0	2,400,000
4.기타사업수익	1,620,000	1,620,000	0	0	0	0
등록비수익	1,620,000	1,620,000	0	0	0	0
II.사업비용	1,496,014,835	1,494,862,547	1,152,288	1,641,846,482	1,639,427,820	2,418,662
A.공익목적사업비용	1,494,862,547	1,494,862,547	0	1,639,427,820	1,639,427,820	0
1.사업수행비용	1,429,843,677	1,429,843,677	0	1,547,845,942	1,547,845,942	0
분배비용	8,829,900	8,829,900	0	976,289,074	976,289,074	0
캠퍼스(사)	8,829,900	8,829,900	0	13,069,640	13,069,640	0
캠프비(사)	0	0	0	2,546,852	2,546,852	0
SONG(사)	0	0	0	2,344,980	2,344,980	0
국내소장활동비(사)	0	0	0	93,990,290	93,990,290	0
파키스탄(사)	0	0	0	564,515,219	564,515,219	0
이라크(사)	0	0	0	126,616,886	126,616,886	0
타지키스탄(사)	0	0	0	3,267,765	3,267,765	0
구호비(사)	0	0	0	169,937,442	169,937,442	0
인력비용	0	0	0	444,355,275	444,355,275	0
급여(사)	0	0	0	433,464,445	433,464,445	0
복리후생비(사)	0	0	0	6,327,930	6,327,930	0
교육훈련비(사)	0	0	0	4,562,900	4,562,900	0
시설비용	88,578,202	88,578,202	0	17,841,627	17,841,627	0
수도광열비(사)	7,942,666	7,942,666	0	6,215,127	6,215,127	0
시설수선비(사)	66,095,536	66,095,536	0	9,486,500	9,486,500	0
시설지급임차료(사)	14,540,000	14,540,000	0	2,140,000	2,140,000	0
기타비용	1,332,435,575	1,332,435,575	0	109,359,966	109,359,966	0
자원봉사자복리후생비(사)	4,589,870	4,589,870	0	3,972,720	3,972,720	0
간사교통비(사)	0	0	0	93,256,000	93,256,000	0
자원봉사자교육훈련비(사)	289,370	289,370	0	0	0	0
식대비(사)	11,630,576	11,630,576	0	667,660	667,660	0
차량유지비(사)	178,450	178,450	0	35,000	35,000	0
여비교통비(사)	7,439,652	7,439,652	0	0	0	0
도서인쇄비(사)	2,474,370	2,474,370	0	0	0	0
통신비(사)	1,193,354	1,193,354	0	5,450	5,450	0
운반비(사)	0	0	0	73,000	73,000	0
지급수수료(사)	1,546,946	1,546,946	0	1,095,406	1,095,406	0
보험료(사)	6,716,501	6,716,501	0	6,418,680	6,418,680	0
광고선전비(사)	362,900	362,900	0	0	0	0
제세공과금(사)	0	0	0	491,730	491,730	0
소모품비(사)	11,456,663	11,456,663	0	3,344,320	3,344,320	0
국내활동비(사)	145,019,635	145,019,635	0	0	0	0
국내사업비(사)	9,496,305	9,496,305	0	0	0	0
해외사업비(사)	645,669,146	645,669,146	0	0	0	0
해외활동비(사)	484,371,837	484,371,837	0	0	0	0
2.일반관리비용	61,143,080	61,143,080	0	83,849,038	83,849,038	0
시설비용	20,643,155	20,643,155	0	23,775,817	23,775,817	0
수도광열비(관)	12,749,555	12,749,555	0	13,975,857	13,975,857	0
시설수선비(관)	2,550,000	2,550,000	0	4,466,360	4,466,360	0
시설지급임차료(관)	5,343,600	5,343,600	0	5,333,600	5,333,600	0
기타비용	40,499,925	40,499,925	0	60,073,221	60,073,221	0
자원봉사자복리후생비(관)	0	0	0	1,260,950	1,260,950	0

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	통합	공익목적사업	기타사업	통합	공익목적사업	기타사업
자원봉사자교육훈련비(관)	0	0	0	16,238,989	16,238,989	0
식대비(관)	6,616,570	6,616,570	0	7,473,853	7,473,853	0
차량유지비(관)	3,782,082	3,782,082	0	5,324,310	5,324,310	0
사무용품비(관)	33,300	33,300	0	13,500	13,500	0
여비교통비(관)	742,620	742,620	0	365,850	365,850	0
회의비(관)	2,244,660	2,244,660	0	2,393,650	2,393,650	0
도서인쇄비(관)	1,791,260	1,791,260	0	936,660	936,660	0
통신비(관)	2,912,947	2,912,947	0	1,821,831	1,821,831	0
운반비(관)	0	0	0	185,053	185,053	0
지급수수료(관)	3,009,458	3,009,458	0	2,806,550	2,806,550	0
보험료(관)	5,053,330	5,053,330	0	5,091,750	5,091,750	0
광고선전비(관)	0	0	0	59,100	59,100	0
제세공과금(관)	2,649,040	2,649,040	0	2,146,960	2,146,960	0
소모품비(관)	9,796,358	9,796,358	0	12,082,315	12,082,315	0
협회비(관)	1,868,300	1,868,300	0	1,800,000	1,800,000	0
해외활동비(관)	0	0	0	71,900	71,900	0
3.모금비용	3,875,790	3,875,790	0	7,732,840	7,732,840	0
기타비용	3,875,790	3,875,790	0	7,732,840	7,732,840	0
통신비(모)	69,920	69,920	0	398,970	398,970	0
지급수수료(모)	1,045,800	1,045,800	0	1,079,620	1,079,620	0
광고선전비(모)	2,760,070	2,760,070	0	6,254,250	6,254,250	0
B.기타사업비용	1,152,288	0	1,152,288	2,418,662	0	2,418,662
1.기타사업비용	1,152,288	0	1,152,288	2,418,662	0	2,418,662
시설비용	135,889	0	135,889	80,962	0	80,962
수도광열비(기)	135,889	0	135,889	80,962	0	80,962
기타비용	1,016,399	0	1,016,399	2,337,700	0	2,337,700
지급수수료(기)	1,004,400	0	1,004,400	604,400	0	604,400
제세공과금(기)	11,999	0	11,999	1,733,300	0	1,733,300
Ⅲ.사업이익(손실)	454,162,006	452,914,294	1,247,712	-35,538,540	-35,519,878	-18,662
IV.사업외수익	19,026,914	13,897,341	5,129,573	75,359,885	3,533,526	71,826,359
A.사업외수익	19,026,914	13,897,341	5,129,573	75,359,885	3,533,526	71,826,359
수입이자	696,688	683,211	13,477	11,719,449	567,016	11,152,433
외환차익	5,939,520	1,073,435	4,866,085	4,378,451	1,583,933	2,794,518
잡수입	577,251	327,240	250,011	1,623,321	1,382,577	240,744
타기금전입금	11,813,455	11,813,455	0	57,638,664	0	57,638,664
V.사업외비용	13,623,753	1,804,097	11,819,656	62,659,110	57,754,474	4,904,636
A.사업외비용	13,623,753	1,804,097	11,819,656	62,659,110	57,754,474	4,904,636
기타의대손상각비	1,500,000	1,500,000	0	0	0	0
외환차손	204,096	204,096	0	4,969,738	76,537	4,893,201
잡손실(사업외)	106,202	100,001	6,201	50,708	39,273	11,435
타기금전출금	11,813,455	0	11,813,455	57,638,664	57,638,664	0
VI.법인세비용차감전 당기운영이익(손실)	459,565,167	465,007,538	-5,442,371	-22,837,765	-89,740,826	66,903,061
VII.법인세비용	-1,668,970	0	-1,668,970	0	0	0
A.법인세비용	-1,668,970	0	-1,668,970	0	0	0
법인세등	-1,668,970	0	-1,668,970	0	0	0
VIII.당기운영이익(손실)	461,234,137	465,007,538	-3,773,401	-22,837,765	-89,740,826	66,903,061